



WEST SOUND
WATERSHEDS COUNCIL

West Sound Watersheds Council
February 13, 2018
9:30am – 12:30pm
Port Blakely Room
Kitsap County Administration Building
Port Orchard, WA

Meeting Purpose: The purpose is to provide updates and discuss 2018 tasks and work plan.

Meeting Goal: The goal is to approve a recommended plan for 2018.

Meeting Agenda

Time	Topic	Material(s)	Lead
9:30	Welcome and introductions Review agenda		Brittany
9:45	Capital Budget Update <ul style="list-style-type: none"> West Sound funded projects Brian Abbot Fish Barrier Removal Board – Golf Club Hill Road culvert replacement and floodplain restoration 	2016 and 2017 project lists	Amber Tom/Brittany
10:15	2018 Work plan <ul style="list-style-type: none"> 2018 Grant round 2017-2019 PSAR 2019-2021 PSAR project list 2019-2021 PSAR large capital projects Steelhead Recovery Plan Strategies update/development Site visit date is May 7th 		Tom
11:00	Break		
11:15	Strategies update		Tom
11:40	4-Year Workplan – Habitat Work Schedule		Kathy
12:00	Information sharing		All
12:15	Updates <ul style="list-style-type: none"> West Central LIO near term actions review LIO and LE outreach to member jurisdictions Shore Friendly Kitsap program PSRC Draft Regional Open Space Conservation Plan Hirst decision: new requirements for building permits supplied with well water (Ecology Q&A) 		Kirvie
12:30	Wrap up and adjourn <ul style="list-style-type: none"> Next meeting dates 	2018 Meeting Schedule	Brittany

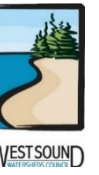


2016 Project List

Project Number	Project Sponsor	Project Name	Grant Request	Sponsor Match	Proposed 2016 Salmon Funding	Proposed 2017-2019 PSAR Funding	Total Proposed Award	Total Funding	Status
16-1591	Great Peninsula Conservancy	Curley Creek Acquisition	\$236,225	\$41,725	0	\$236,225	\$236,225	\$277,950	Funded - amount may change
16-1596	Wild Fish Conservancy	Finn Creek Restoration Design	\$84,000	0	\$49,329	\$34,671	\$84,000	\$84,000	Funded
16-1460	Pierce Co Public Works	Purdy Creek Fish Passage Feasibility at 160th St NW	\$76,000	\$13,500	0	\$76,000	\$76,000	\$89,500	Funded
16-1462	Pierce County Planning	Huge Creek Fish Passage Construction @ 160th St	\$600,000	\$135,000	0	\$600,000	\$600,000	\$735,000	Funded
16-1589	Great Peninsula Conservancy	East Fork Rocky Creek Acquisition	\$455,000	\$81,000	0	\$44,118	\$44,118	\$125,118	Partially funded
16-1599	Wild Fish Conservancy	Gig Harbor Peninsula Watertype Assessment	\$165,000	\$30,000	\$165,000	0	\$165,000	\$195,000	Funded
16-1448	Bremerton Public Works	Kitsap Creek @ Northlake Way Prelim Design	\$152,200	0	0	0	0	0	SRFB approved for funding
16-1607	Kitsap County	Kitsap Nearshore Restoration and Armor Removal	\$231,440	\$41,115	0	0	0	0	SRFB approved for funding
16-1631	Kitsap Conservation District	Fleming Fish Passage and Restoration Design	\$88,450	\$2,000	0	0	0	0	SRFB approved for funding

2017 Project List

Project Number	Project Sponsor	Project Name	Grant Request	Sponsor Match	Proposed 2017 Salmon Funding	Proposed PSAR Funding	Total Proposed Award	Total Funding	Status
16-1589	Great Peninsula Conservancy	East Fork Rocky Creek Acquisition	\$455,000	\$81,000	\$16,677	0	\$16,677	\$97,677	Partially funded
17-1032	Mid-Sound Fish Enh Group	PNP Restoration Reconnection Feasibility Study	\$59,212	\$10,450	\$59,212	0	\$59,212	\$69,662	Funded
17-1045	Kitsap County	Kitsap Shoreline Armor Removal	\$20,000	\$5,000	\$20,000	0	\$20,000	\$25,000	Funded
17-1035	Great Peninsula Conservancy	Ross Creek Estuary Acquisition Feasibility	\$17,000	0	\$17,000	0	\$17,000	\$17,000	Funded
17-1046	Kitsap Conservation District	Fleming Fish Passage and Restoration Feasibility	\$88,450	\$2,000	\$88,450	0	\$88,450	\$90,450	Funded
17-1072	Mountaineers Foundation	Chico Creek Confluence Restoration Design	\$65,000	\$17,000	\$65,000	0	\$65,000	\$82,000	Funded
17-1036	Bainbridge Island Land Trust	Little Manzanita 1 Protection and Restoration	\$372,500	\$124,400	0	0	0	0	SRFB approved for funding
17-1038	Bainbridge Island Land Trust	Little Manzanita 2 Protection and Restoration	\$382,500	\$127,490	0	0	0	0	SRFB approved for funding



2016 and 2017 Projects Approved for Funding

Project Number	Project Type	Project Sponsor	Project Name	Grant Request	Sponsor Match	Proposed 2018 Salmon Funding	Proposed 2019-2021 PSAR Funding	Total Funding	Funding Status
16-1589	Acq	Great Peninsula Conservancy	East Fork Rocky Creek Acquisition	\$455,000	\$81,000	\$164,205		\$245,205	Partially funded (2018 SRFB)
16-1448	Pln	Bremerton Public Works	Kitsap Creek @ Northlake Way Prelim Design	\$152,200			\$152,200	\$152,200	SRFB approved for funding
16-1607	Pln	Kitsap County	Kitsap Nearshore Restoration and Armor Removal	\$231,440	\$41,115		\$231,440	\$272,555	SRFB approved for funding
17-1036	Acq Rest	Bainbridge Island Land Trust	Little Manzanita 1 Protection and Restoration	\$372,500	\$124,400		\$372,500	\$496,900	SRFB approved for funding
17-1038	Acq Rest	Bainbridge Island Land Trust	Little Manzanita 2 Protection and Restoration	\$382,500	\$127,490		\$382,500	\$509,990	SRFB approved for funding
Total						\$164,205	\$1,138,640		

Total 2018 SRFB allocation ~ \$266,000

Total 2019-2021 PSAR allocation ~ \$966,000



West Sound Watersheds Council 2018 meeting schedule

<u>Date</u>	<u>Time</u>	<u>Location</u>	<u>Topic (if known)</u>
January 9	9AM-1PM	Suquamish Fisheries Conference Room	Technical Advisory Group subcommittee, 4 YR Workplan Update
February 13	9:30AM-12:30 PM	Port Blakely Room Kitsap Admin. Bldg.	General Lead entity meeting, 2018 grant round overview
March 13	9:30AM-12:30 PM	Port Blakely Room Kitsap Admin. Bldg.	Technical Advisory Group
April 10	9:30AM-12:30 PM	Port Blakely Room Kitsap Admin. Bldg.	Lead entity meeting
May 8	9:30AM-12:30 PM	Port Blakely Room Kitsap Admin. Bldg.	Technical Advisory Group
June 12	9:30AM-12:30 PM	Port Blakely Room Kitsap Admin. Bldg.	Lead entity meeting
July 17	9:30AM-12:30 PM	Port Blakely Room Kitsap Admin. Bldg.	Technical Advisory Group
August 7	9:30AM-12:30 PM	Port Blakely Room Kitsap Admin. Bldg.	Lead entity meeting approve draft habitat project list
September 11	9:30AM-12:30 PM	Port Blakely Room Kitsap Admin. Bldg.	Technical Advisory Group
October 9	9:30AM-12:30 PM	Port Blakely Room Kitsap Admin. Bldg.	Lead entity meeting approve final list
November 13	9:30AM-12:30 PM	Port Blakely Room Kitsap Admin. Bldg.	Technical Advisory Group
December 11	9:30AM-12:30 PM	Port Blakely Room Kitsap Admin. Bldg.	Lead entity meeting

The West Sound Watersheds Council (WSWC) is the lead salmon recovery organization for east WRIA 15. The Council members develop strategies to restore salmon habitat and recruit organizations to do the work. A sub-group of WSWC members with local and technical expertise serve as the Technical Advisory Group (TAG). The TAG's priority work for 2018 is to update salmon recovery and conservation strategy for WSWC.

The meeting schedule for 2018 suggests alternating meetings between the full council (includes TAG) and the TAG itself. Additional meetings may be scheduled as needed.

For more information, contact Kirvie Mesebeluu-Yobech at 360-337-7014, kyobech@co.kitsap.wa.us